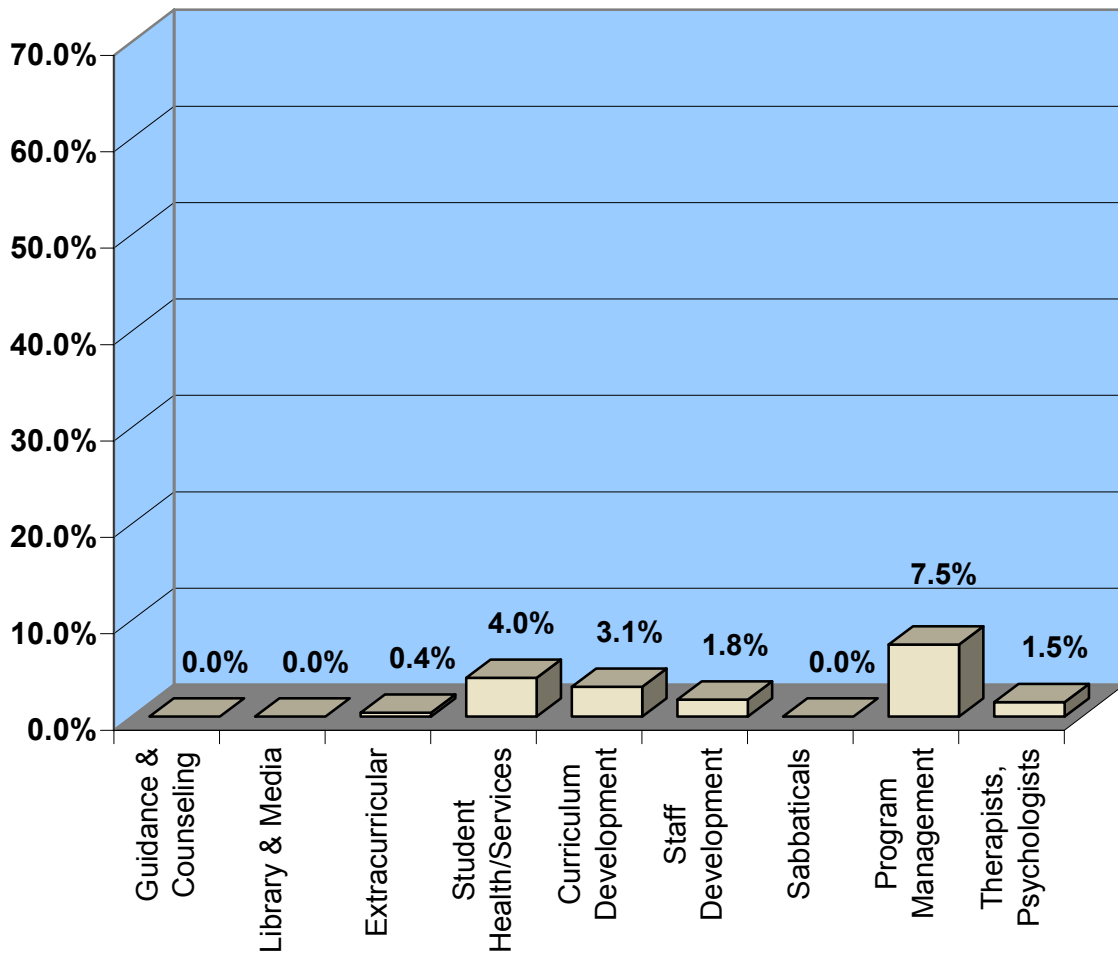


Kingston Hill Academy

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 61	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$3,011	\$49	0.4%
Student Health & Services	\$30,543	\$501	4.0%
Curriculum Development	\$23,429	\$384	3.1%
Staff Development & Support	\$13,347	\$219	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$56,839	\$932	7.5%
Therapists, Psychologists, et al	\$11,409	\$187	1.5%
Instructional Support Expenditures	\$138,578	\$2,272	18.2%
Total District Expenditures	\$761,015	\$12,476	100.0%